

Maryland Energy Administration

Strategic Energy Investment Advisory Board (SEIAB)

Meeting



Strategic Energy Investment Fund (SEIF)

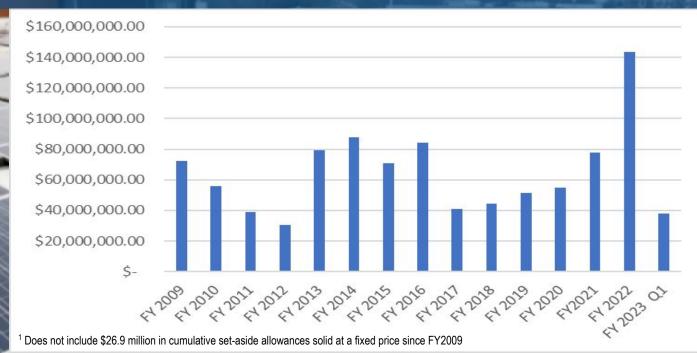
Fund comprised of revenue from multiple sources intended to decrease energy demand and increase energy supply

- Revenues from Regional Greenhouse Gas Initiative (RGGI) Auctions
- Renewable Portfolio Standard (RPS) Alternative Compliance Payments (ACP)
- Public Service Commission (PSC) orders

Each revenue source comes with specific usage directives

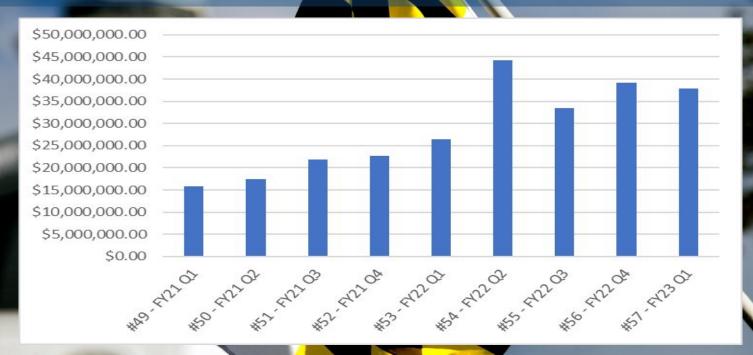


Historical RGGI Auction Proceeds 1





Recent Quarterly RGGI Auction Results









MEA LMI Energy Efficiency Grant Program



- First introduced in 2010, and now on its 13th year of being implemented by MEA the Low-to-Moderate Income (LMI) Energy Efficiency Grant Program is funded by the Strategic Energy Investment Fund (SEIF), including a minimum of 10% of Regional Greenhouse Gas Initiative (RGGI) auction proceeds.
- The MEA competitive Low-to-Moderate Income Grant Program provides an opportunity for non-profits and local governments to receive funding to implement energy efficiency measures that benefit low-to-moderate income Marylanders.
- The LMI Program is designed to support cost-effective energy efficiency and conservation programs, projects, or activities that will benefit low-to-moderate income Marylanders.
 - Energy Efficiency measures only.
 - Renewable energy measures are separately funded within the SEIF.

Program Details

Program Funding

Strategic Energy Investment Fund (SEIF) primarily via Regional Greenhouse Gas Initiative (RGGI)

Leveraged Funds: Grants may be made in conjunction with other state, federal, or utility programs. Applicants are encouraged to pursue support through other energy efficiency programs available.

Who is Eligible?

Non-Profits and Local Governments serving LMI Marylanders

- Low Income at or below 175% of the federal poverty level
- Moderate Income above Low Income, but at or below 85% of median income by county

Allowable Measures

All forms of energy saving measures across multiple energy sources are eligible provided they are cost effective. Health and safety costs that enable implementation of energy efficiency measures are also allowed.

- Residential 15 years payback
- Commercial 20 years payback
- Measure savings are considered and measured in aggregate

Eligible Building Types

Homes

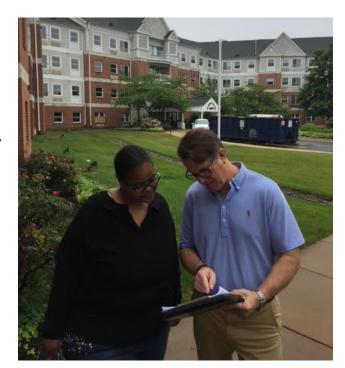
Including Rentals & Manufactured Homes

Multifamily Buildings

 Including Master-Metered Buildings & Multi-Story Units

Commercial Buildings serving LMI population

 Schools, Community Centers, Retirement Centers, Mental Health Facilities, Homeless Shelters



Project Types

Examples of Measures

Whole Home/Building Retrofits: Residential and Commercial:

LED light bulbs, ENERGY STAR® qualified appliance upgrades, insulation improvements, air sealing, control upgrades, etc.

New Construction with Incremental Efficiency Upgrades:

Energy Star Appliances

Limited Upgrades to Existing Commercial/Residential Buildings:

HVAC Replacement, Lighting Upgrade, Energy Kits- LED light bulbs, low-flow shower heads, and smart power strips

FY19 Program Outcomes

# of Grants to nonprofits and local government organizations in fiscal year 2019 (FY19)	Range of Grant Amounts	Annual Cost Savings from All Awards
24	\$72,000 - \$400,000	\$350,937

The approximately \$4.5 million dispersed through the FY19 LMI program resulted in significant energy savings in over 1,350 buildings. The FY19 projects also enabled 65,000 job hours, the equivalent of more than 31 full time equivalents (FTE) for one year, for those involved with installing the energy efficiency measures.



FY19 Program Outcomes (Cont.)

2019 LMI Program - Energy Savings Summary Summary

Estimated Annual Energy Cost Savings:	\$350,973
Reduction in Electricity Consumption (kWh):	1,663,559
Reduction in Natural Gas Consumption (MMBtu):	8,701
Reduction in Natural Gas Consumption (Therms):	87,011
Reduction in Natural Gas Consumption (MMcf):	8.701
Reduction in Fuel Oil Consumption (gallons):	345

Electric Savings \$217,871 Fuel Savings \$133,102 Total Cost Savings \$350,973

Programmatic Cost \$3,758,152

Total Health and Safety Costs \$493,856

Total Administrative Costs \$335,270

Total Invoicing \$4,587,278

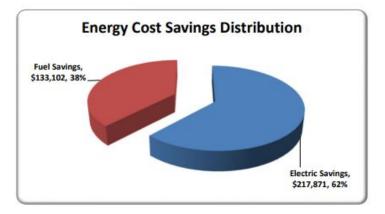
Simple Payback excluding Admin 12.11 years

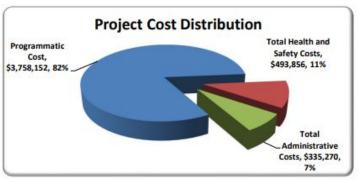
Emission Reductions & GHG Equivalency:

Annual CO2 (Metric Tons/yr) 1,018
Passenger Vehicles 221
Homes' Energy Use for One Year 123
Tree Seedlings Grown for 10 Years 16,833
Acres of U.S. Forests in One Year 1,247

Other Emission Reductions (Metric Tons):

Annual Nitrous Oxide (N2O) (Metric Tons)	0.0167
Annual Methane (CH4)	0.0310
Annual Sulphur Oxide (SOx)	9.1403
Annual Nitrogen Oxide (NOx)	1.7854





FY20–23 Projects Currently Underway

- 2020: \$5,980,000.00
 - Status: Closing soon
- 2021: \$6,700,000.00
 - Status: Currently underway
- 2022: \$14,750,000.00
 - Status: Just beginning scheduled to close September 2024
- 2023: \$17,000,000.00
 - Just opened for applications
 - Application Deadline: Thursday, December 1, 2022

Closed and completed

• 2010-2019: \$44.5 Million

Total funding of all program years (FY2010-FY2023) to date: \$88.9 Million



Low Income Solar & State Brownfield/Landfill Inventory



Low Income Solar Grant Program

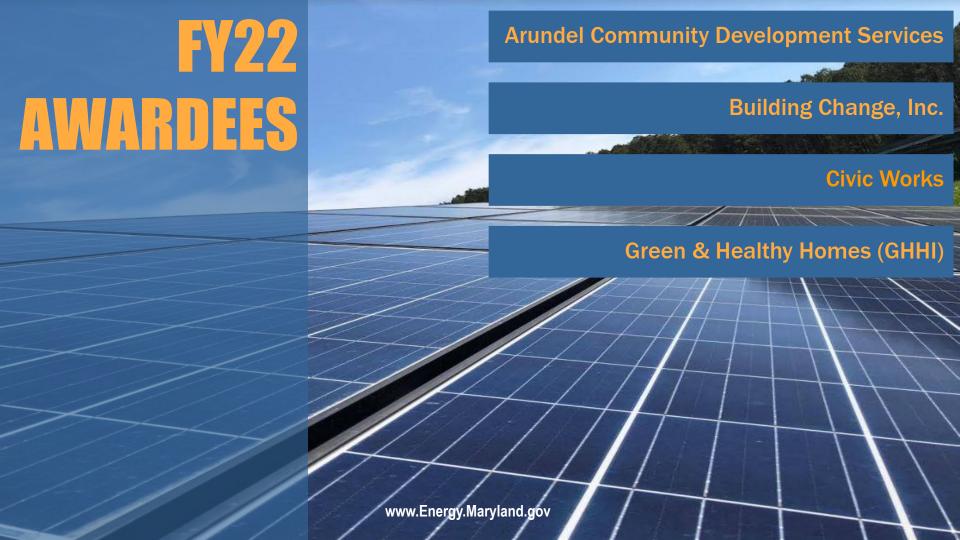
Fund design and installation of PV systems for Low Income single family homes with energy efficiency upgrades from FY 18 - FY23

Eligible applicants include Non-profits, local governments that have participated in MEA's LMI Energy Efficiency Grant Program

Pays 100% of costs, including roof structure improvement, reroofing under array, mold remediation

10 kW and \$25,000 limit per home





Chris Rice - Chief of Staff, MEA

- The Need For Flexibility
 - Current Challenges
 - Electric Vehicle Supply Equipment (EVSE) Rebate
 - Energy Storage Tax Credit
 - New Programs
 - OPEN
 - IIJA/IRA
- Possible Changes to Implement



Landon R. Fahrig, Esq.

SEIAB Staff

landon.fahrig@maryland.gov | C: (410) 913.1537

energy.maryland.gov

Additional Suggestions

or Inquiries:

seifcomments@maryland.gov

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